

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2023-2024 SCHOOL FINANCIAL REPORT
 SCHOOL* 2981 COUNTRY ISLES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,376,988	21.11	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	8,882,459	78.89	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	28	0.00	6,678	0.00	29,521,897	0.08
TOTAL	11,259,475	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,962	6,209	6,109	6,512,575
OTHER INSTRUCTIONAL PERSONNEL****	1,557	1,753	1,531	1,273,422
CONTRACTED INSTRUCTIONAL SERVICES	427	358	456	349,151
SCHOOL ADMINISTRATION	681	839	761	557,289
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	393	436	372	321,244
FOOD SERVICE	647	620	718	529,180
OPERATION AND MAINTENANCE OF PLANT	1,501	1,606	1,368	1,227,906
OTHER SCHOOL LEVEL SUPPORT SERVICES	597	527	327	488,708
TOTAL SCHOOL COST	13,765	12,348	11,642	11,259,475

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,188	5,105	5,030	2,478,238
ESOL	6,862	5,687	5,989	538,546
EXCEPTIONAL PROGRAMS	13,350	9,825	9,618	3,495,791
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	28,415	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	0	3,953,479
OTHER INSTRUCTIONAL MATERIALS	61,771	34,274,073
OTHER MATERIALS AND SUPPLIES	231,058	28,827,842

LIBRARY MEDIA MATERIALS 8,276 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 4,856 FOR SCHOOL 2981 AND 5,410,203 FOR THE DISTRICT

(2) NO FEFP FUNDED